

ANNUAL REPORT - FY 14/15

A Message from our CEO, Rose Padilla Johnson



After 24 years at the helm of Davis Street, I remain firmly committed to our core mission: *helping others, help themselves.*

The last 18 months have been a time of exceptional growth here at Davis Street and we have finally begun to see the fruit of much of our labor over the last few years.

October 2014 – We began the process to merge Stepping Stones, a local nonprofit empowering persons with disabilities through inclusion, advocacy and innovative services, with Davis Street. The addition of these programs and the consumers they assist will broaden the breadth of our services and the spectrum of care we offer those with the most need and least access.

November 2014 – 2 year renovation of 3081 Teagarden Street is completed. Increasing the size and capacity of our Primary Care Clinic from 2,158 sq. ft., to more than 11,000 sq. ft. and creating state-of-the-art, meeting, office, and collaboration space for Davis Street staff, volunteers and community partners.

March 2015 – Davis Street Primary Care Clinic receives its state licensure and celebrates by hosting our First Annual Community Health Fair. The Health Fair had more than 1,000 attendees and included BBQ, games, nutrition education and booths from local community partners. The second annual event will take place on March 12, 2016.

August 2015 – the Primary Care Clinic becomes a Federally Qualified Health Center, making the Clinic more accessible to the thousands of Medi-Cal eligible families, seniors and children in our community.

The vision to create truly comprehensive agency, providing relevant strength based services is manifested in what Davis Street offers today. And, as I always remind us, we are not done - there is always more to do to help those with the most need and least access.

As we enter 2016 one thing is clear – *none of this would be possible without you, our donors, our friends, our community.*

From my heart to yours,

Rose Padilla Johnson
Chief Executive Officer

Basic Needs Program

36,408

bags of groceries

Childcare Services

1,048

children cared for daily

Primary Care Clinic

1,581

patients



Alternative Payment Program and Childcare Centers

1,048 children cared for everyday

698 children from 460 families received through the parental choice Alternative Payment Program this past year. In addition, DS centers care for more than 300 children daily.

Davis Street Child Development has continued to grow. In 2015 we opened our 5th childcare center at Lakeside Apartments in San Leandro. Enrollment at the center has risen steadily since it's opening and we look forward to continued growth in 2016.

Coming Soon – Davis Street will open our 6th Child Development Center at the newly built Alta Marea apartment complex. The transit oriented development features nearly



200 new, affordable apartment homes and will be home to our newest center. The conveniently located center is scheduled to be complete in Spring 2016 and will be licensed to care for more than 60 children.

Jojo Retiring!

After more than 40 years of service to the children and families of San Leandro Jojo is retiring! Jojo has been a valuable member of the Davis Street at Roosevelt team since the day it opened in 1999 and a wonderful role model to the many children that have attended Roosevelt over the years.

She will be retiring at the end of the school year. Her selfless devotion is something we can all admire. We thank her for her hard work, dedication and commitment to the children whose lives she touched.



Upcoming Events

HEALTH FAIR Saturday, March 12 10a.m. - 2p.m.

Join us Saturday, March 12, for our 2nd Annual Health Fair. This years event will include:

- Games
- Face Painting
- Raffle Prizes
- Resource Booths
- Complimentary Lunch
- Medi-Cal Enrollment
- Covered CA Enrollment
- Free Dental Screening
- Free Blood Pressure Check
- Clinic Tour

007 GALA Wednesday, May 11 5:30p.m - 9p.m.

The 007 themed 2015, spring gala will be held Wednesday, May 11 at the beautiful and historic Sequoyah Country Club in Oakland.

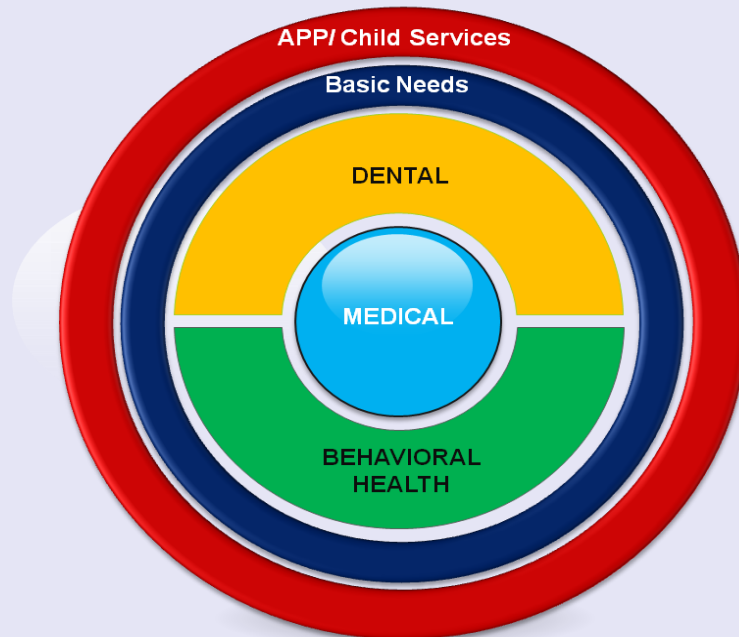
To become a sponsor, purchase tickets or learn more please contact: Daniel Johnson 510.347.4620x104 or djohnson@davisstreet.org

Primary Care Clinic

4,768 Patient Encounters

The Davis Street Primary Care Clinic renovation and expansion was completed in November 2014. Increasing in size from 2,200 sq ft to more than 11,000 sq ft. Today the clinic features 14 exam rooms, 2 dental operatories, laboratory and a pharmacy.

March 21, 2015, the clinic held it's official Grand Opening and was dedicated in memory of Bill McCammon. The event included our first annual health fair. More than 1,000 individuals attended the event and learned more about the many resources available at Davis Street. In addition to a tour of our facility the event featured games, fresh produce giveaway, live music and booths from other community resources like 211 and 4C's of Alameda County.



August 2015 Davis Street became the first clinic rooted in San Leandro to become a Federally Qualified Health Center (FQHC). As a FQHC the Davis Street PCC will now become a community access point and provide our community with quality, affordable medical, dental and behavioral health care. Truly making Davis Street a 1-stop-shop.

BY THE NUMBERS FY 14/15

FOOD PROGRAM

29,748 Total Visits
1,106 Households
2,926 Individuals

CLOTHING PROGRAM

3,521 Total Visits
495 Households
1,300 Individuals

504 Housing Referrals

89 Covered California
Enrollments

237 Medi-Cal/Calfresh
Enrollments

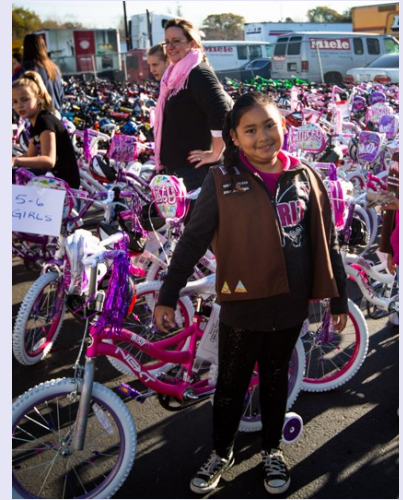
HOLIDAY BASKET

750 Families
250 Seniors
3,536 Individuals

Basic Needs

Despite the improving economy many throughout our community struggle to meet their most basic needs.

In FY 14/15 we saw an increase in the overall number of clients accessing our Basic Needs program. As the housing market continues to become more competitive many of our families are being priced out of their homes and forced to live with other friends and families.



As 2016 begins DS remains committed to helping others help themselves. We anticipate the number of clients accessing our services will continue to grow in FY 15/16 due to the rising cost of rent.

DAVIS STREET FINANCIALS FY14/15

